

**ORDINANCE NO. 19-253**

**CITY OF WOODCREEK**

**AN ORDINANCE OF THE CITY OF WOODCREEK, TEXAS AMENDING THE CURRENT 2018-2019 FISCAL YEAR BUDGET; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.**

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WOODCREEK, TEXAS, THAT:**

**SECTION I.**

The 2018-2019 Fiscal Year Budget of the City of Woodcreek, Texas, Amending Ordinance 18-247, is hereby amended in the following manner:

The attached budget amendment reflects actual increases and decreases in transfers from reserves, sales tax collection, interest income, and miscellaneous revenues for a total increase in revenues of \$16,020. Increased allocations and decreases are made for office expenses, professional services, area care and maintenance, city hall maintenance and repairs, professional services, other operating expenses, and municipal court costs. For a total increase in expenses of \$16,020. The total budget amendment allocation amount does not exceed projected receipts of revenue.

**SECTION II.**

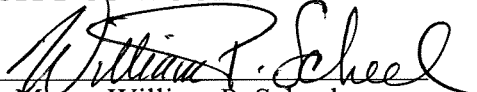
The invalidity of any part of this Ordinance shall not invalidate any other part thereof. The terms and provisions of this Ordinance shall be deemed to be severable, and if any section, subsection, sentence, clause or phrase of this Ordinance should be declared to be invalid, the same shall not affect the validity of any other section, subsection, sentence, clause or phrase of this Ordinance.

**SECTION III.**

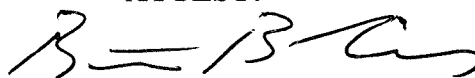
This Ordinance shall be effective immediately upon its enactment by the City Council of the City of Woodcreek, Texas.

**PASSED AND APPROVED this, the 13<sup>th</sup> day of February 2019, by a vote of 5 (ayes) to 0 (nays) with 0 (abstentions) and 0 (absent and not voting) of the City Council of Woodcreek, Texas.**

**CITY OF WOODCREEK:**

By:   
Mayor William P. Scheel

**ATTEST:**

  
Brenton B. Lewis, City Manager

	Revenues/Expenses as of 12/31/2018	2018-2019 Adopted	2018-2019 Budget Amendment #1	Variance
<b>REVENUE</b>				
Transfers from reserves		127,030	113,550	-13,480
3005 State Sales Tax	13,150	45,000	50,000	5,000
4000 Interest Income	7,360	6,000	29,500	23,500
4040 Donations Received	6,000	5,000	6,000	1,000
Net Amendment				16,020

<b>Expenditures:</b>				
5000.02 Ins Expense Reimbursement	2,653	0	7,200	7,200
5000.51 Health Insurance Stipend		7,200	0	-7,200
5500.10 City Hall Maintenance/Repairs		2,500	5,000	2,500
5500.70 Storage Rental	108	0	110	110
6000.15 Engineering	9,904	10,000	20,000	10,000
6500.50 Equipment Maintenance	1,473	750	2,500	1,750
7000.05 Election Expense	3,552	3,500	3,560	60
7000.30 Travel & Vehicle Exp Reimb	818	4,500	1,500	-3,000
7000.31 Elected Body Travel	858		3,000	3,000
Training & Prof Development				
7000.42 Staff	1,547	1,500	3,000	1,500
MC Judge	900	3,500	3,600	100
Net Amendment				16,020

Total Revenues for Fiscal Year 2018-2019 = \$677,920

Total Expenses for Fiscal Year 2018-2019 = \$677,920