

ORDINANCE NO. 20-279

CITY OF WOODCREEK

AN ORDINANCE OF THE CITY OF WOODCREEK, TEXAS AMENDING THE CURRENT 2019-2020 FISCAL YEAR BUDGET; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WOODCREEK, TEXAS, THAT:

SECTION I.

The 2019-2020 Fiscal Year Budget of the City of Woodcreek, Texas, Ordinance 19-269, is hereby amended in the following manner:

The attached budget amendment reflects actual increases and decreases in transfers from reserves, sales tax collection, interest income, and miscellaneous revenues for a total increase in revenues of \$58,690. Increased allocations and decreases are made for office expenses, professional services, area care and maintenance, city hall maintenance and repairs, professional services, area care and maintenance, other operating expenses, and municipal court costs. For a total increase in expenses of \$58,690. The total budget amendment allocation amount does not exceed projected receipts of revenue.

SECTION II.

The invalidity of any part of this Ordinance shall not invalidate any other part thereof. The terms and provisions of this Ordinance shall be deemed to be severable, and if any section, subsection, sentence, clause or phrase of this Ordinance should be declared to be invalid, the same shall not affect the validity of any other section, subsection, sentence, clause or phrase of this Ordinance.

SECTION III.

This Ordinance shall be effective immediately upon its enactment by the City Council of the City of Woodcreek, Texas.

PASSED AND APPROVED this, the 13th day of May 2020, with a roll call vote. The motion was made by Councilmember Alvord and seconded by Councilmember LeBrun. The following voted aye: Mayor Pro Tem Britner, Councilmember LeBrun, Councilmember Pulley, Councilmember Scheel, Councilmember Alvord. The following voted nay: None. The following were absent and not voting: None.

CITY OF WOODCREEK:

By: 
Gloria Whitehead, Mayor

ATTEST:


Linda Land, City Secretary

	2019-2020 Adopted	2019-2020 Amendment #1	Variance
Estimated Balance Forward	93,050	67,840	(25,210)
Ad Valorem Tax	280,000	292,000	12,000
State Sales Tax	50,000	65,000	15,000
Mixed Beverage Tax	500	670	170
Disposal Service Franchise Fee	17,000	18,000	1,000
New Home Permits	4,000	12,000	8,000
Other Permits	3,500	4,500	1,000
Inspections	5,500	14,000	8,500
Commercial		150	150
Other		80	80
Subdivisions/Plats/Re-Plats	1,000	2,500	1,500
TDEM DR-4485	0	37,500	37,500
Municipal Court Revenue	1,500	500	(1,000)
Revenue	456,050	514,740	58,690

Insurance Stipend	24,000	11,000	(13,000)
City Manager Car Allowance	8,350	7,340	(1,010)
IT & Radio	1,000	15,000	14,000
Office Supplies	4,500	3,500	(1,000)
Printing & Reproduction	2,500	4,000	1,500
Printing Costs - Newspaper	3,000	2,000	(1,000)
Audit Expenses	10,000	10,040	40
Legal Expenses	40,000	47,000	7,000
ROW Tree Trimming	15,000	12,160	(2,840)
Holiday Decorations	0	1,000	1,000
Street Signs	4,000	2,500	(1,500)
Equipment Maintenance	2,000	1,500	(500)
Building Inspections	5,000	10,500	5,500
Election Expense	4,000	1,200	(2,800)
TDEM DR-4485	0	50,000	50,000
Telephone & Internet	3,200	4,000	800
Prosecutor	5,000	2,500	(2,500)
Projects	21,500	26,500	5,000
Expenses	153,050	211,740	58,690