

MUSIC IN THE PARK	Expenses:	\$1,200
\$1,200	Bands (x3 max \$375 ea)	\$1,125
SPRING 2026	Signs	\$75
Volunteer Appreciation Party	Expenses:	\$3,500
\$3,500	Food	\$1,900
February 2026	Gifts & Awards	\$450
	Decorations & Decor	\$150
	Entertainment	\$1,000
Emergency Preparedness Fair	Expenses:	\$500
\$500	Marketing Swag/Giveaways	\$400
March 28, 2026	Misc.	\$100
Community Egg Hunt	Expenses:	\$750
\$750	Easter Eggs & Candy	\$70
April 4, 2026	Face Painter	\$300
	Marketing & Signage	\$250
	Coffee & Donuts	\$30
	Misc. (decorations, games)	\$100
Arbor Day	Expenses:	\$1,500
\$1,500	Porta-Potty	\$250
April 26, 2026	Marketing & Signage	\$300
	Foodtruck, NA drinks & ice	\$500
	Educational & Entertainment	\$150
	Face painter	\$300
Fourth of July Parade	Expenses:	\$1,800
\$1,800	Float Decorations + trinkets	\$200
July 3, 2026	Parade Registration	\$250
	Candy	\$600
	Coffee & Donuts	\$50
	Haybales (gets returned)	\$90
	Parade Handouts - hand fans	\$600
	Water	\$10
Neighbors Day Out @ CYJ	Expenses:	\$1,600
\$1,600	Security	\$320
August 23, 2026	Lifeguard	\$150
	Wimberley Shave Ice	\$400
	Decorations & Misc Supplies	\$230
	Entertainment	\$250
	Food & Drinks	\$250
ADD VOLUNTEER APPRECIATION EVENT & BUDGET TO CYJ DAY		