

<b>MUSIC IN THE PARK</b>		<b>Expenses:</b>	<b>\$1,200</b>
<b>\$1,200</b>		Bands (x3 max \$375 ea)	<b>\$1,125</b>
<b>SPRING 2026</b>		Signs	<b>\$75</b>
<b>Volunteer Appreciation Party</b>		<b>Expenses:</b>	<b>\$3,500</b>
<b>\$3,500</b>		Food	<b>\$1,900</b>
<b>February 2026</b>		Gifts & Awards	<b>\$450</b>
		Decorations & Decor	<b>\$150</b>
		Entertainment	<b>\$1,000</b>
<b>Emergency Preparedness Fair</b>		<b>Expenses:</b>	<b>\$500</b>
<b>\$500</b>		Marketing Swag/Giveaways	<b>\$400</b>
<b>March 28, 2026</b>		Misc.	<b>\$100</b>
<b>Community Egg Hunt</b>		<b>Expenses:</b>	<b>\$750</b>
<b>\$750</b>		Easter Eggs & Candy	<b>\$70</b>
<b>April 4, 2026</b>		Face Painter	<b>\$300</b>
		Marketing & Signage	<b>\$250</b>
		Coffee & Donuts	<b>\$30</b>
		Misc. (decorations, games)	<b>\$100</b>
<b>Arbor Day</b>		<b>Expenses:</b>	<b>\$1,500</b>
<b>\$1,500</b>		Porta-Potty	<b>\$250</b>
<b>April 26, 2026</b>		Marketing & Signage	<b>\$300</b>
		Foodtruck, NA drinks & ice	<b>\$500</b>
		Educational & Entertainment	<b>\$150</b>
		Face painter	<b>\$300</b>
<b>Fourth of July Parade</b>		<b>Expenses:</b>	<b>\$1,800</b>
<b>\$1,800</b>		Float Decorations + trinkets	<b>\$200</b>
<b>July 3, 2026</b>		Parade Registration	<b>\$250</b>
		Candy	<b>\$600</b>
		Coffee & Donuts	<b>\$50</b>
		Haybales (gets returned)	<b>\$90</b>
		Parade Handouts - hand fans	<b>\$600</b>
		Water	<b>\$10</b>
<b>Neighbors Day Out @ CYJ</b>		<b>Expenses:</b>	<b>\$1,600</b>
<b>\$1,600</b>		Security	<b>\$320</b>
<b>August 23, 2026</b>		Lifeguard	<b>\$150</b>
		Wimberley Shave Ice	<b>\$400</b>
		Decorations & Misc Supplies	<b>\$230</b>
		Entertainment	<b>\$250</b>
		Food & Drinks	<b>\$250</b>
<b>ADD VOLUNTEER APPRECIATION EVENT &amp; BUDGET TO CYJ DAY</b>			